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1986

THE ANNUAL REPORT ON ACTIVITIES AND PROGRAMS
OF THE
MONTANA STATE DEVELOPMENTAL DISABILITIES PLANNING AND ADVISORY
COUNCIL

STATE ECONOMIC DEVELOPMENT

Prepared for Montana's Citizens with Developmental Disabilities
and

Covering the Period: October 1, 1985 - September 30, 1986



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COUNCIL OFFICERS AND STAFF

1986

Chairman (February 1985 - Present).....Gary R. Marbut

Executive Committee:

Gary R. Marbut
Judy Jacobson / Vice Chair, Council
Allen Hartman / Chairperson, Evaluation Committee
Ron Miller / Chairperson, Planning Committee
Ted Maloney / Chairperson, Finance Committee

Council Staff:

Deborah McCallum
Clyde Muirheid
Louisa Schultz

Council Offices:

25 South Ewing / Room 506
Helena, Montana 59620
(406) 449-8325

The Montana State Developmental Disabilities Planning and Advisory
Council

Annual Report

Fiscal Year 1986

This report highlights major activities and accomplishments of Montana's Developmental Disabilities Planning and Advisory Council for the period October 1, 1985 through September 30, 1986. It's intended primarily for the Council's many constituents; however, it's also written for other parties, organizations and agencies which have an interest in events and accomplishments which improve the quality of life for persons with developmental disabilities. The report appendix contains information formatted specifically for consumption by the Council's federal associates who work within the Administration on Developmental Disabilities in Washington, D.C.

I. INTRODUCTION

A. Definition: a developmental disability is a severe, chronic set of functional limitations which:

1. Is attributable to a mental or physical impairment or combination of mental and physical impairments;
2. Is manifested before the person attains age twenty-two;
3. Is likely to continue indefinitely;
4. Results in substantial functional limitations in three or more of the following areas of major life activity:
 - a) self-care;
 - b) receptive and expressive language;
 - c) learning;
 - d) mobility;
 - e) self-direction;
 - f) capacity for independent living; and
 - g) economic self-sufficiency; and
5. Reflects the person's need for a combination and sequence of special, interdisciplinary, or generic care, treatment, or other services which are individually planned and coordinated.

This definition, established under Public Law 95-602, is the working definition of developmental disabilities. And it's from this reference the State Council directs its efforts in three major areas: 1) assistance in the provision of comprehensive services to persons with developmental disabilities with priority to those persons whose needs are

not otherwise met under other federal legislation; 2) assistance to the State in appropriate planning activities; and, 3) granting of seed monies to public and private agencies to establish model programs, to demonstrate innovative habilitation techniques and to train professional and paraprofessional personnel in the provision of services to persons with developmental disabilities.

- B. Desired Outcomes: in the course of any one planning and activity year the Council seeks results from its work, as detailed above, which will increase the independence, integration and productivity of its constituents. These particular goals find the Council and its membership in concert with the principles of the federally mandated Protection and Advocacy Programs (in Montana, the Montana Advocacy Program). The final outcome of both programs is the enhancement of the quality of life for persons with developmental disabilities.
- C. Funding: Council monies come directly from the federal government by authorization of Public Law 98-527. Current funding for Montana's council is set at \$300,000.00. Of this total amount, \$195,000.00 is used to impact, directly, services and service needs for persons with developmental disabilities; the remaining \$105,000.00 is applied to planning, advocacy and operational costs.
- D. 1986 Goals and Objectives: the Council, in keeping with its practice of annual review and, where appropriate, revision, of its Service and Advocacy Plan, put forth, for 1986, three major goals, five major objectives and 22 activities. Also in 1986, the Council revised the 1984-86, 3-year plan, and published, in August, the new, 3-year, 1987-89 Service and Advocacy Plan. Under federal law the Council's products must include goals and objectives based on a set of federally-mandated "Priority Service Areas". For 1986, the Council selected Child Development Services, and Alternative Community Living Arrangement Services.

1. Goal I: TO DEVELOP INNOVATIVE SERVICE CONCEPTS AND MODELS; TO DEMONSTRATE THEIR RESULTS AND ADVANTAGES AND TO ENCOURAGE LONG-RANGE PLANNING AND PROJECTION REGARDING FUTURE NEED OF AND RESULTS FROM THESE AND OTHER DEVELOPMENTAL DISABILITIES SERVICES.

- a) Objective 1: To encourage, foster and support 1) the development of needed and practical programs and service concepts for unserved and underserved persons; and, 2) the

creation and implementation of staff development plans and strategies for these models.

b) Objective 2: To encourage and support interagency planning by means of a coordinated process involving appropriate interagency representation and an endorsed, comprehensive and unified state plan for all of Montana's citizens with developmental disabilities.

2. Goal II: TO FOSTER ACTIVITIES WHICH WILL MITIGATE THE EFFECTS OF HANDICAPPING CONDITIONS ON MONTANA'S CITIZENRY AND WHICH WILL ENHANCE THE DELIVERY OF PUBLIC SERVICES.

a) Objective 3: To encourage the identification of new and improved treatment procedures through activities of research and development on behalf of Montana's preschoolers with developmental disabilities.

b) Objective 4: To reduce the incidence of birth defects in Montana.

3. Goal III: TO TARGET RESOURCES ON THE MOVEMENT OF PERSONS WITH DEVELOPMENTAL DISABILITIES TOWARD GREATER INDEPENDENCE IN BOTH RESIDENTIAL AND VOCATIONAL SETTINGS.

a) Objective 5: To promote the exit of individuals from structured developmental disabilities services to allow for movement to programs offering increased independence in residential and vocational areas of ability; and to promote, as a consequence, the development of new and/or the modification of existing services which are within projected resources and which answer unmet and other special needs of persons with developmental disabilities.

II. PROGRAMS AND ACTIVITIES/1986

A. Forums and Conferences: the Community Citizen Advocacy Seminar, staged on June 4 & 5 in Helena, brought together 57 persons from across the state. The participants worked to refine their understanding of the principles of Citizen Advocacy (CA). The seminar, cosponsored by the Montana Advocacy Program and the State Planning Council, provided already-established CA programs with the chance to share personal and

professional advocacy experiences. Persons and organizations seeking to initiate CA programs found the opportunity to benefit from the efforts of ongoing programs. The featured lecturer was John O'Brien, an internationally known figure in advocacy and normalization initiatives.

- B. Montana's five Regional Planning Councils, established by state law, linked with State Council resources, again this year, for two planning meetings. One such session took place on October 7, the other on December 10. With staff support from the State Council, both meetings served to provide regional councils with an active voice in major planning concerns at the state level. Participants in the first meeting testified at the public hearing of the Developmental Planning Task Force (DPTF (see below) on October 8. Participants in the second session recapped the work of the DPTF and met with its staff person and the administrator of the state's developmental disabilities service system.
- C. The 1986 Montana Conference on Developmental Disabilities went to the city of Billings on October 2, 3 and 4. Keynote Speakers were 1) Judith E. Favell, Director of Psychology at Western Carolina Center in North Carolina; 2) Marvin G. Fifield, Senate Staff Member for the Senate Committee on Labor and Human Resources; and, 3) Paul E. Touchette, Associate in Psychology/Neurology, Harvard Medical School. Attendance exceeded 375 persons.
- D. Special Studies and Projects: Montana's Council facilitated one very important effort in 1985-86 which merits notation in this report:
 - 1. In the time between April 1983 and April 1985, Montana's developmental disabilities service system experienced close scrutiny, through interim legislative action, of its structure, services, needs and future directions. In spite of this thorough review and analysis, the results, by the Summer of '85, included, in essence, only some limited, albeit productive, expansion of needed services and some improvements in service-planning procedures. Much of what remained "untouched" begged for action. By the Fall of '85, the council had developed plans to pursue, systematically, these unattended issues. The intent in continuing was to formulate significant directions for future planning and funding of disability services. The result has been an ongoing study and analysis, by the DPTF, of the State's public and private, nonprofit services and systems. This task force had the council-madated mission of 1) monitoring service and program-

improvement activities of the State; and, 2) reviewing and analyzing needs of unserved and underserved persons with developmental disabilities. During the State's 1987 Legislative Session, the task force will take its findings and recommendations before the legislators. The recently-formulated final recommendations include 1) consolidation of all services for persons with developmental disabilities under the same administrative authority; 2) development of specialized service and support organizations; and, 3) funding of supported living, adult congregate living and additional group-home programs.

E. Requests for Proposals (RFP's): again in 1986, Montana's Council developed and funded projects for services and for capacity-building under the auspices of its RFP Program. There were four Council-initiated proposals in 1986:

- (1) Information and development programs for non-profit governance boards;
- (2) Dual-diagnosis needs and services;
- (3) Prevention of prematurity;
- (4) Recreational and leisure-time needs and services.

Project (1) will produce eight, multi-media training modules for use by local, non-profit, service-provider boards of directors. Council priority-service dollars: \$16,156.00 "time of performance": June 1986 through June 1987.

Project (2) provides for the design and demonstration of a comprehensive service-delivery model for persons with a dual diagnosis of mental retardation and mental illness. Council priority-service dollars: \$22,500.00; "time of performance": September 1986 through August 1987.

Project (3) has created four separate project-programs designed to demonstrate effective "outreach" and professional services for the reduction of the incidence of newborns with low birthweight. The programs are operating in Billings, Bozeman, Dillon and Missoula. This particular initiative features cofunding by: 1) the Developmental Disabilities Planning and Advisory Council; 2) the Department of Health and Environmental Sciences; 3) the Montana Perinatal Association; 4) the Rocky Mountain Chapter of the March of Dimes; and, 5) the Big Sky Chapter of the March of Dimes. Council priority-service dollars: \$23,340.00; "time of performance": August 1986 through June 1987. Total of cofunded-dollars: \$69,000.00.

Project (4) provides for two, coordinated projects to provide a review, analysis and demonstration of leisure, recreation and outdoor educational opportunities, statewide, for persons with developmental disabilities. Council priority-service dollars: \$30,519.00 ; "time of performance": July 1986 through June 1987.

Results from these special projects will be available for dissemination and use in the late Fall of 1987.

- F. Priorities for People (PFP): on February 23, 1984, the Department of Social and Rehabilitation Services initiated a unique budget-development program called "Priorities for People." Its design actively involved consumers and consumer representatives, (that is to say, persons with handicaps, senior citizens, children and youth, and the economically needy) in the state's established budget-building process. This collective group was to act as "budget advisors" to the Governor, the legislature and the department. Consensus Agreement became the primary tool of this initiative. The outcomes -- a comprehensive budget proposal reaching from expanded appropriations to resolutions for improved service delivery and resource management -- were to be its products for Legislative consumption.

PFP continued its work in 1986 beyond its successes in with the 1985 Legislative Session. Council's representative also continued with the group and its rigorous meeting schedule in 1986. This past year, PFP worked, in particular, at developing recommendations for restructuring services into a more cost-effective, better integrated, community-based system for all of the State's discrete populations of service consumers (with and without apparent disabilities) from children and youth through senior-citizen groups.

III. COUNCIL PRIORITY SERVICES PROGRAM

- A. 1986 Contracts For Services: the year's work embraced a number of awards in response to proposals to model and demonstrate and to review and assist with service activities and quality-of-life issues: These were:

- Billings Workshop: \$18,150.00
Service Areas: Alternative Community Living Services.
Purpose: Operate transitional employment program to train and place persons with developmental disabilities in regular work settings in the Billings area.
- Vocational Placement and Job Training: \$ 6,616.82

Service Area: Alternative Community Living Services.
Purpose: Provide training to providers interested in starting a supported-employment/distributed-work projects.

-Epilepsy Association of South West Montana: \$ 1,220.00
Service Area: Child Development Services. Purpose: Expand the School Alert Program to Helena and Bozeman schools.

-Montana Advocacy Program: \$ 6,675.00
Service Area: Alternative Community Living Services.
Purpose: Fund a community citizen advocacy seminar, including travel reimbursement of workshop participants.

-Montana Center for Handicapped Children: \$ 2,346.00
Service Area: Child Development Services. Purpose: Disseminate information about service access to interested organizations and individuals.

-Bear Paw Learning Resource Center: \$ 4,200.00
Services Area: Child Development Services. Purpose: Stage conference on and develop a model for transitioning students from high school to adult services.

-Institute for Habilitative Services: \$ 2,420.00
Service Area: Child Development Services. Purpose: Reimburse travel expenses of parents attending Symposium on Early Education and the Exceptional Child.

-Developmental Disabilities Division: \$13,000.00
Service Area: Alternative Community Living Services.
Purpose: Enhance the State's efforts to develop an automated individual information system.

-Developmental Planning: \$20,000.00
Service Area: Alternative Community Living Services.
Purpose: Establish a "Phase II" task force and provide one staff person to monitor service and program improvement, implementation activities and to review, analyze and report on the needs of unserved and underserved persons with developmental disabilities.

-Metamorphosis: \$ 580.00
Service Area: Alternative Community Living Services.
Purpose: Video tape one of the seminars on EVALUATING AND SUPERVISING EMPLOYEES WITH DEVELOPMENTAL DISABILITIES.

-1986 Camperships: \$ 6,000.00
Service Area: Alternative Community Living Services.
Purpose: Provide funds for in-camp activities and programs for one-half defrayment of camper fees for persons with developmental disabilities.

-Low Birth Weight: \$23 340.00
Service Area: Child Development Services. Purpose: Provide demonstration model of methods and procedures for preventing and reducing incidence of low-birth weight infants in Montana. Project locations are Billings, Bozeman, Dillon and Missoula.

-Regional Councils I through V: \$ 5,000.00
Service Area: Alternative Community Living Services. Purpose: Provide information to the DPTF on how best to meet the needs of Montanans with developmental disabilities who are unserved and underserved.

-MUAPS - Board of Directors: \$15,156.00
Service Area: Alternative Community Living Services. Purpose: Make available for loan to all boards of directors of community-based developmental disabilities programs in Montana 8 training modules consisting of videotapes with written text.

-MUAPS - Aversive Training: \$ 4,480.67
Service Area: Alternative Community Living Services. Purpose: Develop and disseminate a technical manual on the appropriate use of aversive training techniques with persons who are developmentally disabled.

-Montana Center for Handicapped Children: \$ 4,490.00
Service Area: Child Development Services. Purpose: Provide consultant services for design, plan, implementation and summary report of pilot regional conference for Child and Family providers and Native American professionals and service consumers.

-Computer Lease: \$ -0-
Service Area: Alternative Community Living Services. Purpose: Make available computer hardware for use in their program with developmental disabilities.

-West Mont Habilitation Services: \$ 4,251.00
Service Area: Alternative Community Living Services. Purpose: Conduct in-depth study of guardianship needs of Montanans with developmental disabilities.

-Golden Triangle Mental Health: \$22,500.00
Service Area: Alternative Community Living Services. Purpose: Design and demonstrate a comprehensive service delivery model for persons with dual diagnosis which will include residential, vocational, medical and recreational and treatment services.

-Activities Unlimited: \$12,000.00
Service Area: Alternative Community Living Services. Purpose: Enhance and expand leisure opportunities for Montanans with developmental disabilities.

-MUAPS - Recreation: \$18,519.00
Service Area: Alternative Community Living Services.
Purpose: Improve recreational opportunities for Montanans with developmental disabilities.

-TRIC - MCDD: \$ 5,000.00
Service Area: Alternative Community Living Services.
Purpose: Defray travel, per diem and lodging expenses of direct-contact staff attending the 1986 conference.

B. A Glance Backward: Council's 1985 special initiatives have all drawn to a close. The initial results and outcomes are detailed here. As the 1987 plan year moves by, Council offices will make determinations, based on Evaluation Committee findings, about project dissemination and replication activities for these completed projects.

1. Technical Assistance For Service Standards: this project provided training for service providers in preparing for quality-assurance reviews. The standards in force in the state are those of the Accreditation Council on Services for People with Developmental Disabilities (ACDD). The project also provided assistance in the development of the State's administrative rule on quality-assurance standards. Products were: a final report on training/workshop results and on rule development.
2. Birth - Age 21 Needs and Services: this project provided an analysis of the current service system for the range of ages birth to 21 years. Outcomes included policy recommendations, planning manuals, coded planning "matrices" and service-location wall charts.
3. The employment-initiative projects consisted of three separate programs aimed at greater understanding and awareness of 1) employment needs and employment characteristic of persons with developmental disabilities; and, 2) appropriate employment opportunities. The first__of the projects analyzed employment-training options and provided a compendium of job opportunities, in the state, for persons with developmental disabilities. The second__ program provided 8 one-day workshops for personnel directors and other private-sector persons with an interest in

supervising employees with developmental disabilities. And the third project produced a private-sector workbook and training manual for employers of persons with developmental disabilities.

4. Professional Training/Offenders with Developmental Disabilities: this program developed a set of self-paced training modules and a comprehensive training manual for persons working within the Montana's criminal justice system. User audiences included: the judiciary, legal advocates, and law enforcement personnel. A dissemination conference took place in October of '86 in conjunction with the Montana Conference on Developmental Disabilities. Criminal justice personnel throughout the state have welcomed this much-needed element of continuing education. And the Council has funded a second printing of the training materials to meet the demand statewide.

IV. Resources

- A. Staff: The Council has, at its disposal, 3 staff persons...one professional, one paraprofessional and one half-time clerical position. These individuals serve the Council, its committees, its ad-hoc working groups, and, indirectly, persons with developmental disabilities. Because the Council's overall, annual activities tax staff resources to the limit, all 3 persons work at all professional, administrative and clerical capacities, as necessary, to enable the Council in its work. The test of time has shown this arrangement to be a cost-effective and sagacious use of necessarily limited personnel resources.
- B. Office/Planning Facilities: during the period October 1981 through May 1985, the Council maintained one office, of 190 square feet, for two staff persons in the SRS Building at 111 Sanders Street in Helena. Early in 1985, the Council directed staff to relocate to a setting more appropriate to the Council's role and scope of activities. In May 1985, the staff relocated to 25 South Ewing and a three-room office-setting on the fifth floor of the former Saint John's Hospital. The Council now supports a staff of three in 522 square feet of useable office space. Council offices remained at this location in 1986.

Council office operations continued, in 1986, to include use of IBM-compatible computer equipment. All three staff persons are qualified and proficient in its

use. This equipment allows for increased staff productivity in important areas such as research and report-writing, contract production and committee work, budget control and accountability, and information dissemination. The equipment is a welcome and cost-effective part of the Council's planning and capacity-building resources.

State Council Membership Roster

This roster includes those persons who were on the Council on October 1, 1981, or who have served sometime during the period 10/1/81 to the present (Note: a complete roster, since inception of the Council in 1970, is available at Council offices). In Federal Fiscal Year 1986 (FFY 86), the Council's 22 members pursued an active schedule of Helena-based meetings and one, two-day, out-of-town meeting in Bozeman, Montana. There were six of these full-membership meetings for a total of 10 meeting-days. Moreover, the Council's standing committees - Evaluation, Finance and Planning - conducted a total of 17 one-day meetings and one two-day (Finance) meeting. The Council-staffed Interagency Planning Forum, a planning and information-exchange medium for major state agencies, met three times in FFY 86.

MEMBER	CAPACITY	TERM ENDED
Verner Bertelsen RR #1 Ovando, Montana 59854	State Representative	1/2/85
Jean Bradford 1718 Mariposa Billings, Montana 59102	Region III Representative	
Peter Blouke Department of Institutions Helena, Montana 59624	Agency Representative	2/22/82
H.P. Brown 2733 Fern Drive Great Falls, Montana 59404	Consumer	
Jan Brown 906 Madison Avenue Helena, Montana 59601	State Representative	

Dee Capp Maternal and Child Health Dept. of Health and Environmental Sciences Helena, Montana 59624	Agency Representative	3/2/84
Ken Card Department of Special Services Office of Public Instruction Helena, Montana 59624	Agency Representative	1/1/84
Richard Chiotti Preventive Health Bureau Department of Health and Environmental Sciences Helena, Montana 59624	Agency Representative	
Bob Crow University of Montana Montana University Affiliated Program Satellite Missoula, Montana 59812	Psychologist/Higher Education	6/30/83
Joyce Curtis P.O. Box 699 Choteau Montana 59422	Region III Representative/ Consumer	
Frank Clark University of Montana Dept. of Social Work Missoula, Montana 59812	Higher Education/Social Work	
Joyce DeCunzo Maternal and Child Health HES Helena, Montana 59624	Agency Representative	6/30/82
Susan Duffy 340 North Avenue Missoula, Montana 59801	Region V Representative/ Consumer	
Eugene Egan Route #3 Valier, Montana 59486	Consumer	1/1/83
Don Espelin Handicapped Children's Services Dept. of Health and Environmental Sciences	Agency Representative	2/1/83

Delwyn Gage P.O. Box 1027 Cut Bank, Montana 59427	State Senator	
Gail Gray Department of Special Services Office of Public Instruction Helena, MT 59601	Agency Representative	
Allen Hartman, M.D. Box 2555 Billings, Montana 59101	Medical Professional	
Gay Holliday Box 316 Roundup, Montana 59072	State Representative	1/1/84
Bonnie Holman Lewis and Clark County Social Services Helena, Montana 59623	Social Worker	1/1/85
Jerry Hoover Mental Health and Residential Services Department of Institutions Helena, Montana 59624	Agency Representative	
Judy Jacobson 1400 W. Gold Butte, Montana 59701	State Senator	
Denise Kagie 2034 Locust Butte, Montana 59701	Region IV Representative/ Consumer	
Vonnie Koenig 430 Church Drive Kalispell, Montana 59901	Consumer	
Ken Kronebusch 913 Mountain View Conrad, Montana 59425	Consumer	
John D. LaFaver, Director Department of Social and Rehabilitation Services Helena, Montana 59624	Agency Representative	1/1/85
Dave Lewis, Director Department of Social and Rehabilitation Services Helena, Montana 59624	Agency Representative	

Ron Lukenbill Department of Special Services Office of Public Instruction Helena, Montana 59624	Agency Representative	2/1/83
Florence Lucas 1443 Jackson Street P.O. Box 3443 Missoula, Montana 59801	Consumer	1/1/84
Linda Madson Box 373 Glasgow, Montana 59230	Region I Representative/ Consumer	1/1/83
Ted Maloney 825 Helena, Avenue Helena, Montana 59601	Provider Representative	
Gary R. Marbut 310 Montana Building 101 East Broadway Missoula, Montana 59802	Consumer	
Joe Mazurek 516 Hayes Avenue Helena, Montana 59601	State Senator	1/1/84
Ron Miller 513 52nd Street Great Falls, Montana 59401	State Representative	
Mike Nash 607 W. Granite Butte, MT 59701	Lawyer/Psychologist	
J. Donald Ochsner Broadus Route Miles City, Montana 59301	State Senator	1/1/83
Shari Petit Maternal and Child Health Dept. of Health and Environmental Science Helena, Montana 59624	Agency Representative	1/1/83
Jill Ronyans 801 Maynard Road Helena, Montana 59601	Consumer	1/1/84
Jim Rolando 1018 Burlington Missoula, Montana 59801	Social Worker	1/1/84

Doug Schram
RR 1183
Great Falls, Montana 59401

Consumer

Richard P. Swenson
1510 Highland
Helena, Montana 59601

Psychologist

8/2/85

Ed Smith
Dagmar, Montana 59219

State Senator

7/22/82

Zana Smith
P.O. Box 1066
Helena, Montana 59601

Region IV Representative

5/21/82

Peter Story
Story Ranch
Emigrant, Montana 59027

State Senator

1/1/83

Peyton Terry
P.O. Box 391
Glasgow, Montana 59230

Region I Representative

END OF ANNUAL REPORT

Appendix A / Presentations Heard By Council

1986 Meeting Year
(October 1, 1985 - August 23, 1986)

Presentation	Presenter
Nutrition Conference Report	Louise Salo, Dept. of Health
Self-Instruction for Behavior Change	Carol Hughes, Special Education Teacher
Specialized Family Care	Mike Hanshew, Developmental Disabilities Disabilities Division/SRS
Montana Association of Independent Disabilities Services: Update	Diane Savasten, President
Specialized Family Care	Rena Wheeler, Sue Dow, Nancy Whitmer (parent)
Medicaid Waiver Strategies from the State of Florida Perspective	Nancy Ellery, Joyce DeCunzo
Governor's Committee on Reorganization of Youth Services	Mary Blake, Governor's Office
Governor's Committee on Employment of the Disabled	Blair Ricks, Chair
Sterilization: Issues and Options for Montana	Louisa Schultz, Council Staff Person
Montana School for the Deaf and Blind: Status Report	Bob Deming, Superintendent
Dental Care & Hygiene for Persons with Developmental Disabilities	Dr. Robert Kiesling, DDS
Representative Payees (Society for Social Justice / Great Falls)	Zoe Granam, Executive Director
Offenders with Developmental Disabilities	Mike Nash, Attorney/Psychologist
Seizure Management	Dr. Mary Ann Guggenheim M. D., Jan Donaldson, RN

Medicaid Home & Community-based Waiver	Linda Poniktera, Developmental Disabilities Division/SRS
Sensitivity and Acceptance	Clyde Muirheid, Council Staff Person
Very Special Arts	Donna Booth, Director
Affect Training	Kris Bakula, Mary Anne Molineux, Larrienne Murphy
Montana Conference on Developmental Disabilities: Summary Report	Ted Spas, Developmental Disabilities Division/SRS
Parents & Services: Statewide Overview	Katharin Kelker, Parent and Co-director of Parents Let's Unite for Kids (PLUK)
Acoupedics	Dixie Gustive and Lore Sisk, Speech Pathologists Kit and Ravae Arnaud, Consumers
Persons with Dual Diagnosis	Video Presentation from the Rock Creek Foundation in the State of Maryland
Professional Turnover	Rob Tallon, Executive Director, Reach, Inc.
Special K Ranch: A Farm-home Program Model	Buzz Christiansen, representing the Billings-area Kiwanis Clubs
Special Education Advisory Panel: Mandate and Status	Buzz Christiansen, Chair
Offenders with Developmental Disabilities: Project Status Report	Annie Bartos, Attorney at Law
Developmental Planning Task Force	Chris Anderson, Staff Person
The Boulder Assessment of 1982 Genetics' Role in Disabilities Prevention	Dr. John Obitz, M.D. and

ADMINISTRATION ON DEVELOPMENTAL DISABILITIES
BASIC STATE GRANT PROGRAM
ANNUAL PERFORMANCE SUMMARY

Reporting Period: October 1, 1985 - September 30, 1986

The State of Montana / Developmental Disabilities Planning
and Advisory Council

Council Address:

State Planning Council
25 South Ewing
Room 506
Helena, Montana 59620

Administering Agency Address:

Department of Social and Rehabili-
tation Services
111 Sanders
Box 4210
Helena, Montana 59624

Prepared by: Clyde Muirheid / Staff Person / (406) 449-8325

Category of Membership	# of Council Meetings Attended	# of Committee Meetings Attended
1. Primary Consumers (3)	5	12
2. Secondary Consumers (7)	5	13
3. State Rehab Agency (1)	4	6
4. State SE Agency (1)	5	13
5. State Title XIX (1)	4	6
6. Higher Ed (1)	4	12
7. UAF Satellite (1)	4	12
8. P & A	5	12
9. Other (Provider [1]/Regional Councils [5]/Legislature [4] Health [1]/Institutions [1])	5	12
Total Council Meetings Held:	6 (= 10 meeting days)	
Total Committee Meetings Held:	14 (= 19 meeting days)	
Interagency Planning Forum	3 (= 3 meeting days)	

Funds Expended for Council Travel (30 meeting days):

1. Travel/Lodging/Per Diem	\$18,031
2. Honorariums	\$ 5,500

The State Planning Council is an indirect service organization. Persons with developmental disabilities who have experienced potential impact of Council's activities total 12,937 persons. *

*1.57% developmental disability factor x 824,000 Montanans

Geographic Location: Primarily Rural

Priority Services in Federal Fiscal Year 1986: Alternative
Community Living Arrangements and Child Development Services

Expenditures by "Area of Capacity Building": Persons Benefited *

1. Employment Projects:	\$25,347	720
2. Epilepsy Awareness:	\$ 1,220	3,000
3. Advocacy:	\$ 6,675	N/A
4. Prevention:	\$21,988	DNYA
5. Long-range Planning:	\$43,000	3,000
6. Transition:	\$ 4,200	DNYA
7. Special Projects:	\$20,637	3,000
8. Camperships:	\$ 6,000	300
9. Parent Support (Conferences):	\$ 2,420	20
10. Information Dissemination:	\$ 2,346	N/A
11. Dual Diagnosis Issues & Services:	\$22,500	DNYA
12. Recreation Issues & Services:	\$30,519	12,937
13. Native American Initiatives:	\$ 4,950	DNYA
14. Guardianship Initiatives:	\$ 4,251	350
15. Professional/Parent Training:	\$ 5,000	300

Total: \$ 201,053.00

Expenditures by Priority Service Area:

Alternative Living Services: \$163,929

(Areas of Capacity Building: 1, 3, 5, 7, 8, 11, 12, 14, 15)

Child Development Services: \$ 37,124

(Areas of Capacity Building: 2, 3, 4, 6, 7, 9, 10, 12, 13, 15)

Total: \$201,053.00

* N/A = not applicable; DNYA = data not yet accessible